

IXTAPA

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$184,730,894.56	\$17,329,692.18	\$17,329,692.24	\$17,329,692.23	\$17,329,692.21	\$17,329,692.24	\$17,329,692.21	\$17,329,692.20	\$17,329,692.23	\$17,329,692.22	\$17,329,692.20	\$5,716,983.65	\$5,716,988.75
SERVICIOS PERSONALES	\$20,026,498.82	\$1,668,874.90	\$1,668,874.90	\$1,668,874.90	\$1,668,874.90	\$1,668,874.90	\$1,668,874.89	\$1,668,874.90	\$1,668,874.89	\$1,668,874.89	\$1,668,874.90	\$1,668,874.90	\$1,668,874.95
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$15,799,360.80	\$1,316,613.40	\$1,316,613.40	\$1,316,613.40	\$1,316,613.40	\$1,316,613.40	\$1,316,613.40	\$1,316,613.40	\$1,316,613.40	\$1,316,613.40	\$1,316,613.40	\$1,316,613.40	\$1,316,613.40
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$2,253,603.77	\$187,800.31	\$187,800.31	\$187,800.31	\$187,800.31	\$187,800.31	\$187,800.31	\$187,800.31	\$187,800.31	\$187,800.31	\$187,800.31	\$187,800.31	\$187,800.36
REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,973,534.25	\$164,461.19	\$164,461.19	\$164,461.19	\$164,461.19	\$164,461.19	\$164,461.18	\$164,461.19	\$164,461.18	\$164,461.18	\$164,461.19	\$164,461.19	\$164,461.19
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$4,703,000.00	\$391,916.66	\$391,916.67	\$391,916.66	\$391,916.66	\$391,916.67	\$391,916.66	\$391,916.66	\$391,916.66	\$391,916.66	\$391,916.66	\$391,916.67	\$391,916.71
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$2,443,000.00	\$203,583.33	\$203,583.33	\$203,583.33	\$203,583.33	\$203,583.33	\$203,583.33	\$203,583.33	\$203,583.33	\$203,583.33	\$203,583.33	\$203,583.33	\$203,583.37
ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,200,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$250,000.00	\$20,833.33	\$20,833.34	\$20,833.33	\$20,833.34	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.34	\$20,833.34	\$20,833.33
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$515,000.00	\$42,916.67	\$42,916.66	\$42,916.67	\$42,916.66	\$42,916.67	\$42,916.67	\$42,916.67	\$42,916.66	\$42,916.67	\$42,916.66	\$42,916.67	\$42,916.67
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.66	\$4,166.67
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$245,000.00	\$20,416.66	\$20,416.67	\$20,416.67	\$20,416.66	\$20,416.67	\$20,416.67	\$20,416.66	\$20,416.67	\$20,416.67	\$20,416.66	\$20,416.67	\$20,416.67
SERVICIOS GENERALES	\$2,450,600.00	\$204,216.64	\$204,216.67	\$204,216.67	\$204,216.66	\$204,216.67	\$204,216.67	\$204,216.65	\$204,216.68	\$204,216.67	\$204,216.65	\$204,216.68	\$204,216.69
SERVICIOS BÁSICOS	\$50,000.00	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.67	\$4,166.66	\$4,166.67
SERVICIOS DE ARRENDAMIENTO	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.67	\$4,166.66	\$4,166.67	\$4,166.67	\$4,166.66
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$200,000.00	\$16,666.66	\$16,666.67	\$16,666.67	\$16,666.66	\$16,666.67	\$16,666.67	\$16,666.66	\$16,666.67	\$16,666.67	\$16,666.66	\$16,666.67	\$16,666.67
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$130,000.00	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.34	\$10,833.33	\$10,833.33	\$10,833.33	\$10,833.34	\$10,833.33	\$10,833.33	\$10,833.34	\$10,833.34

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CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$897,800.00	\$74,816.66	\$74,816.67	\$74,816.67	\$74,816.66	\$74,816.67	\$74,816.67	\$74,816.66	\$74,816.67	\$74,816.67	\$74,816.66	\$74,816.67	\$74,816.67
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$380,000.00	\$31,666.66	\$31,666.67	\$31,666.67	\$31,666.66	\$31,666.67	\$31,666.67	\$31,666.66	\$31,666.67	\$31,666.67	\$31,666.66	\$31,666.67	\$31,666.67
SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS OFICIALES	\$297,800.00	\$24,816.66	\$24,816.67	\$24,816.67	\$24,816.66	\$24,816.67	\$24,816.67	\$24,816.66	\$24,816.67	\$24,816.67	\$24,816.66	\$24,816.67	\$24,816.67
OTROS SERVICIOS GENERALES	\$445,000.00	\$37,083.33	\$37,083.33	\$37,083.33	\$37,083.34	\$37,083.33	\$37,083.33	\$37,083.34	\$37,083.33	\$37,083.33	\$37,083.34	\$37,083.33	\$37,083.34
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$4,617,497.60	\$384,791.46	\$384,791.47	\$384,791.47	\$384,791.46	\$384,791.47	\$384,791.47	\$384,791.46	\$384,791.47	\$384,791.47	\$384,791.46	\$384,791.47	\$384,791.47
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$3,867,497.60	\$322,291.46	\$322,291.47	\$322,291.47	\$322,291.46	\$322,291.47	\$322,291.47	\$322,291.46	\$322,291.47	\$322,291.47	\$322,291.46	\$322,291.47	\$322,291.47
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$750,000.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00	\$62,500.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$7,949,399.14	\$662,449.92	\$662,449.93	\$662,449.93	\$662,449.93	\$662,449.93	\$662,449.92	\$662,449.93	\$662,449.93	\$662,449.93	\$662,449.93	\$662,449.93	\$662,449.93
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,949,399.14	\$662,449.92	\$662,449.93	\$662,449.93	\$662,449.93	\$662,449.93	\$662,449.92	\$662,449.93	\$662,449.93	\$662,449.93	\$662,449.93	\$662,449.93	\$662,449.93
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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